

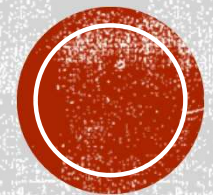


香港建築師學會  
The Hong Kong Institute of Architects



# 6. REPORT FROM THE HONORARY TREASURER

2nd QGM 2026



**2nd QGM 2026 -  
HT's Report**

# **FINANCIAL YEAR 2025-26 (FINALISED)**

Summary of **Budget Plan** | **FY2025-26 (Actual vs Budget)**

| Items                                  | FY2025-26<br>Actual<br>(HK\$) | FY2025-26<br>Budgeted<br>(HK\$) | Achievement %<br>on Budgeted Income &<br>Utilize % on<br>Budgeted Expense |
|----------------------------------------|-------------------------------|---------------------------------|---------------------------------------------------------------------------|
| Operating Incomes                      | 13,358,941                    | 13,022,400                      | 103%                                                                      |
| Operating Expenses                     | (11,216,492)                  | (13,139,210)                    | 85%                                                                       |
| <u>Operating Surplus/(Deficit)</u>     | 2,142,449                     | (116,810)                       |                                                                           |
| Council/Board Incomes                  | 13,671,694                    | 9,992,011                       | 137%                                                                      |
| Council/Board Expenses                 | (10,181,704)                  | (9,976,906)                     | 102%                                                                      |
| <u>Council/Board Surplus/(Deficit)</u> | 3,489,989                     | 15,105                          |                                                                           |
| Total                                  | 5,632,438                     | (101,705)                       |                                                                           |



**+ 5.63M**

Details of **Budget Plan** | **FY2025-26**

| Items                                                                                                                                              | FY2025-26<br>Actual<br>(HK\$) | FY2025-26<br>Budgeted<br>(HK\$) | Variance (HK\$)<br>“+” exceed expectations<br>“-” needs improvement |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------|---------------------------------------------------------------------|
| Operation                                                                                                                                          | 2,142,449                     | (116,810)                       | 2,259,259                                                           |
| Council                                                                                                                                            | (228,397)                     | (608,150)                       | 379,753                                                             |
| Board of Educational Affairs                                                                                                                       | 1,266,107                     | 1,247,701                       | 1,018,405                                                           |
| Board of External Affairs                                                                                                                          | (97,729)                      | (430,900)                       | 139,171                                                             |
| Board of Internal Affairs                                                                                                                          | (334,100)                     | (206,530)                       | 540,630                                                             |
| Board of Local Affairs                                                                                                                             | 105,006                       | (37,500)                        | 142,506                                                             |
| Board of Mainland and Belt & Road Affairs                                                                                                          | 15,024                        | (193,780)                       | 209,804                                                             |
| Board of Practices                                                                                                                                 | 898,185                       | (137,900)                       | 1,036,085                                                           |
| Special Project                                                                                                                                    | 390,015                       | 382,164                         | 8,531                                                               |
| ***Groups under Council:<br>(CPD Office, Young Affairs Group, Competition Advisory Unit, Communications Group, HKIA Academy, Industry Partnership) |                               |                                 |                                                                     |
| Total                                                                                                                                              | 5,632,438                     | (101,705)                       | 5,734,143                                                           |

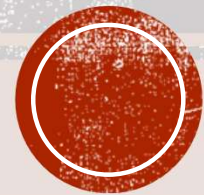
**2nd QGM 2026 -  
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# **FINANCIAL YEAR 2026-27**



## Updates on **Revenue Generation**

- A. Centralised Sponsorship Form
- B. Industry Partnership Scheme
- C. CPD & Relevant Events
- D. Application as Project Manager







## A. Centralised Sponsorship Form

- FY2026/27: 10 Companies (HK\$920,000)
- FY2025/26: 11 Companies (HK\$835,000)

**+ HK\$85,000**

(up to Jun 2026)



## B. Industry Partnership Scheme

- FY2026/27: 1-year Subscription Period x 7 nos.
- FY2025/26: 3-year Subscription Period x 3 nos.  
1-year Subscription Period x 11 nos.  
(Total: HK\$291,000)

**- HK\$186,000**

(up to Jun 2026)





## C. CPD & Relevant Events

- FY2026/27: (approx. HK\$43,000)
- FY2025/26: (approx. HK\$120,000)

**- HK\$77,000**

(up to Jun 2026)



## D. Application as Project Manager

- FY2026/27: Application Fee x 11 nos. (HK\$11,000)
- FY2025/26: Application Fee x 227 nos. (HK\$227,000)

**- HK\$216,000**

(up to Jun 2026)

**Summary of Revenue Generation**

|                                   |                      |
|-----------------------------------|----------------------|
| A. Centralised Sponsorship Form   | <b>HK\$920,000</b>   |
| B. Industry Partnership Scheme    | <b>HK\$105,000</b>   |
| C. CPD & Relevant Events          | <b>HK\$43,000</b>    |
| D. Application as Project Manager | <b>HK\$11,000</b>    |
| <b>Total</b>                      | <b>HK\$1,079,000</b> |

**HK\$394,000** (less than FY2025/26 up to Jun 2026)

Details of Budget Plan | FY2026-27

| Budget Items                                  | FY2025-26<br>Actual<br>(HK\$) | FY2026-27<br>Budgeted<br>(HK\$) | Change<br>(%) |
|-----------------------------------------------|-------------------------------|---------------------------------|---------------|
| Operation                                     | 2,142,449                     | 965,710                         | +122%         |
| Council (incl. CPDO, YAG, CAU, CG and others) | (228,397)                     | (753,650)                       | +70%          |
| Board of Educational Affairs                  | 2,266,107                     | 1,292,742                       | +75%          |
| Board of External Affairs                     | (291,729)                     | (512,757)                       | +43%          |
| Board of Internal Affairs                     | 334,100                       | (195,766)                       | +271%         |
| Board of Local Affairs                        | 105,006                       | (39,000)                        | +369%         |
| Board of Mainland and Belt & Road Affairs     | 16,024                        | (178,600)                       | +109%         |
| Board of Practices                            | 898,185                       | 447,500                         | +101%         |
| Special Project                               | 390,695                       | -                               |               |
| *** 70A                                       | -                             | (2,300,000)                     |               |
| Total                                         | 5,632,438                     | (1,273,821)                     | +542%         |



**Overall Financial Projection | FY2025-27**

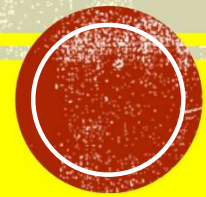
|                  |                      |
|------------------|----------------------|
| FY2025-26        | HK\$5,632,438        |
| FY2026-27        | HK\$(1,273,821)      |
| <hr/>            |                      |
| <b>FY2025-27</b> | <b>HK\$4,358,617</b> |





## **Way Forward to Year 2027**

- **Balance in Revenue Generation & Members' Benefits**
- **Full Preparation of 70<sup>th</sup> Anniversary Events**



**Thank you very much!**